**2015-16 ANNUAL REPORT**

**INCOME**

<table>
<thead>
<tr>
<th>Source</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Endowment Distribution</td>
<td>6%</td>
</tr>
<tr>
<td>Tuition</td>
<td>22%</td>
</tr>
<tr>
<td>Performance Revenue</td>
<td>14%</td>
</tr>
<tr>
<td>Contributed</td>
<td>48%</td>
</tr>
</tbody>
</table>

**EXPENSE**

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative</td>
<td>13%</td>
</tr>
<tr>
<td>Development</td>
<td>12%</td>
</tr>
<tr>
<td>Marketing</td>
<td>8%</td>
</tr>
<tr>
<td>Artistic</td>
<td>67%</td>
</tr>
<tr>
<td>Tuition</td>
<td>22%</td>
</tr>
<tr>
<td>Tour Fees</td>
<td>10%</td>
</tr>
</tbody>
</table>

**KEY STAFF**

- Deborah DeSantis, Artistic Director and Conductor
- Mary Louise Burke, Associate Director and Conductor
- Emily Crile, Associate Conductor and Director of Education Programs
- Travis Branam, Assistant Conductor and Technical Coordinator
- Stacey Smith, Production Manager
- Laura Landauer, Wardrobe Manager and Production Assistant
- Meg Steitz, Executive Director
- Tina Hansen, Development Director
- Roberta Sladowski, Development Director
- Cheryl Shoemaker, Marketing Director
- Katherine Pound, Accounts Receivable and Database Manager
- Rae Katz, Office Manager

**SCHOOLS**

- Compass Montessori
- Traylor Academy
- Sacred Heart
- Denver Christian
- Reach Charter
- Guardian Angels

**CORPORATE COMMUNITY**

- FRED Leadership Conference
- Ascension Lutheran Church: Life Enrichment Series

**TOURING**

**REGIONAL**

- Breckenridge, Colorado
- Fairplay, Colorado
- Vail, Colorado
- Yampa, Colorado
- Steamboat, Colorado

**NATIONAL**

- Arkansas City, Kansas
- Leoti, Kansas
- Goodland, Kansas
- Fort Morgan, Colorado

**INTERNATIONAL**

- Paris, France
- Colmar, France
- Erding, Germany
- Furstenfeldbruck, Germany

**COLLABORATIONS**

- Colorado Symphony
- Christmas in Colorado
- Sierra Bague in Concert
- A Midsummer Night's Dream
- Carmina Burana

- Central City Opera
- Amahl and the Night Visitors
- Ballad of Baby Doe
- Tosca
- Bravel Vail
- Carmina Burana

**BOARD OF TRUSTEES**

- Frederick K. Trask IV, President
- Brook Kramer, Vice President
- Patrick Ward, Secretary
- David M. Dirks, Treasurer
- Matthew O. Rolland, Assistant Treasurer
- James Jacono, Member-at-Large
- Benton J. Barton
- Scott Bemis
- Keith Berets
- Deborah Dale Brackney
- Brian Bumsness
- Julia H. Burger
- Ingrid M. DeGreef
- Carol J. Driggs
- Thad Dupper
- William K. Fisher
- Angie Flachman*
- Wesley V. Geary III
- Robert J. Hampton
- Chris Haymons
- Elizabeth Kaleyagh
- Stephen Meswarb*
- Matthew Miller
- Matthew Monks
- Shawn D. Reed
- Tobin Rockley*
- Leslie E. Russell
- David Sodis
- Tommy Spaulding
- Kimberly L. Taussig
- Kristina Yarrington*

*indicates Colorado Children's Chorale alumnus

**NUMBERS**

- 197 Children reached weekly through the School Partnership program which provides instruction to students and support for music teachers in 6 under-resourced schools, at no charge.
- 105 Children participated in the Chorale’s non-auditioned, tuition-free, Community Choirs:
  - 363 Choir
  - Aplausos de Colorado Children's Chorale
  - El Sistema Choir
  - NE Denver JAMS
  - Northside Music Project
- 388 Chorale members represented 175 schools from across the Front Range.
- 85 major donors gave 312 gifts totaling $259,647
- The Chorale received $166,492
- Premiered 2 Commissions
  - City of Sunlight in honor of historic Denver’s 45th Anniversary
  - Snow at Christmas a joint commission with the Colorado Symphony

**PERFORMANCE HIGHLIGHTS**

- **SELF-PRODUCED**
  - Christmas with the Children's Chorale
  - Classical Afternoon
  - Spring with the Children's Chorale
  - Spring Fling Sing!
  - Performing Small Miracles

- **PRO BONO**
  - SCFD Educator’s Night
  - Maestro Society Event
  - Historic Denver Anniversary Scholarship Breakfast
  - Voices in the Valley

- **CORPORATE COMMUNITY**
  - FRED Leadership Conference
  - Ascension Lutheran Church: Life Enrichment Series

- **INCOME**
  - Endowment Distribution 6%
  - Tuition 22%
  - Performance Revenue 14%
  - Contributed 48%

- **EXPENSE**
  - Administrative 13%
  - Development 12%
  - Marketing 8%
  - Artistic 67%

- **85 performances for more than 50,000 enthusiastic attendees**
- 197 children reached weekly through the School Partnership program.