2016-17 ANNUAL REPORT

INCOME

- Tuition 16%
- Performance Revenue 14%
- Endowment Fund 7%
- Touring Fees 17%
- Individuals 17%
- Corporations 3%
- Foundations 11%
- Special Events 6%
- Government 9%

EXPENSE

- Artistic 66%
- Marketing 9%
- Administration 14%
- Development 11%

KEY STAFF

- Deborah DeSantis
  Artistic Director and Conductor
- Mary Louise Burke
  Associate Director and Conductor
- Emily Crile
  Associate Conductor and Director of Education Programs
- Travis Branam
  Assistant Conductor and Technical Coordinator
- Stacey Smith
  Production Manager
- Laura Landauer
  Wardrobe Manager and Production Assistant
- Meg Stetz
  Executive Director
- Tina Hansen
  Development Director
- Roberta Sladowski
  Development Director
- Cheryl Shoemaker
  Marketing Director
- Katherine Pound
  Accounts Receivable and Database Manager
- Rae Katz
  Office Manager

CORPORATE COMMUNITY

- American Society of Safety Engineers
- Caring for Colorado Foundation
- Denver Metro Village
- Front Range Chapter DAR

COLLABORATIONS

- Colorado Symphony
- La Bohème
- Christmas in Colorado
- Mahler Symphony #3
- Central City Opera
- Carmen
- Colorado Bach Ensemble
- St. Matthew Passion
- FACE Vocal Band
- Anniversary Performance

TOURING

REGIONAL

- Ouray, Colorado
- Fairplay, Colorado
- Casper, Wyoming

INTERNATIONAL

- Melbourne, Australia
- Ringwood, Australia
- Bancha, Australia
- Bairnsdale, Australia
- Canberra, Australia
- Sydney, Australia

NUMBERS

- 247 Children reached weekly through the School Partnership program which provides instruction to students and support for music teachers in 7 under-resourced schools, at no charge.
- 136 Children participated in the Chorale's non-auditioned, tuition free, Community Choirs:
  - 363 Choir
  - Aplausos de Colorado Children's Chorale
  - El Sistema Choir
  - NE Denver JAMS
  - Northside Music Project
- 384 Chorale members represented 203 schools from across the Front Range.
- $112,761 in Financial Assistance awarded to 104 Chorale members
- 79 major donors gave 381 gifts totaling $292,516
- The Chorale received $169,081

PERFORMANCE HIGHLIGHTS

- 71 performances for more than 64,500 enthusiastic attendees

BOARD OF TRUSTEES

- Brook Kramer
  President
- First Western Trust
- James Jacino
  Vice President
- Seatlle Fish Company
- Patrick Ward
  Secretary
- 104 West Partners
- Matthew O. Rolland
  Treasurer
- Haren & Associates
- David Dirks
  Assistant Treasurer
- Metropolitan State University
- Chris Haymons
  Member-at-Large
- Great-West Life Financial
- Julia H. Burger
  Community Volunteer
- Ingrid M. DeGreef
  Lockheed Martin Space Systems
- Greg Diamond*
  VMware
- Carol J. Driggs
  Northrop Grumman
- Thad Dupper
  Evolving Systems
- Michael Fancher*
  Iconic Investments
- Angie Flachman*
  The Poulton House
- Robert J. Hampton
  Focus Energy Advisors
- Judith M. Hilton, Ph.D.
  Association for Supervision and Curriculum Development
- Roberta Sladovnik
  The Children's Chorale
- Cheryl Shoemaker
  Marketing Director
- Rae Katz
  Office Manager

*indicates Colorado Children's Chorale alumnus

PREMIERED COMMISSION

- Be Brave
  to honor the life and legacy of Brenda Billings
- Kevin T. Padworski, Composer